



2004-2005 Profile of South Shore School District 14-3

203 S School St, South Shore, SD 57263

Home County: Codington

Area in Square Miles: 140

2004 K-12 Fall Enrollment: 113

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$446,189	\$13,888	\$80,646	\$0
PK Instruction	\$0	\$0	\$4,181	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$5,190	\$8,805	\$31,862	\$0
Administration Services	\$74,960	\$0	\$824	\$0
Transportation Services	\$48,837	\$0	\$0	\$0
Other Support Services	\$122,683	\$9,791	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$34,523	\$3,661	\$0	\$0
Total Expenditures	\$732,382	\$36,145	\$117,513	\$0

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$274,731	\$48,446	\$43,142	\$0
County	\$7,654	\$0	\$0	\$0
State	\$426,908	\$0	\$43,932	\$0
Federal	\$51,502	\$0	\$24,806	\$0
Total	\$760,795	\$48,446	\$111,880	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$17,500	\$69,912
Other Special Revenue	\$0	\$0
Enterprise Funds	\$41,360	\$50,712

Cost per ADM

General Fund Only	\$6,592
Educational Funds*	\$7,370

* Includes General, Special Education and Pension Funds

State Aid

General Aid	\$407,989
Special Education	\$29,260
Extraordinary Cost Fund - SE	\$14,672
Total State Aid	\$451,921

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,635
IDEA Part B	\$22,804
Total	\$24,439

2004 Taxable Valuations

Agricultural	\$24,453,039
Owner Occupied	\$5,060,106
Non-Ag Z	\$55,365
Other Non-Ag/Utilities	\$1,829,209
Total	\$31,397,719

2004 Payable 2005 Levy per Thousand

Agricultural	\$4.96
Non-Ag Z	\$6.45
Owner Occupied	\$7.97
Other Non-Ag/Utilities	\$17.10
Special Education	\$1.17
Capital Outlay	\$1.25
Bond Redemption	\$0.00
Pension Fund	\$0.00

*District has opted out of General Fund levy

ADM Data

ADM of Tuitioned Out Paid	0.054
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	2.813
General State Aid Adj. ADM	133.380

Teaching Staff Data

Average Teacher Salary	\$27,028
Experience Adjusted Salary	\$28,889
Avg Years of Experience	12.1
% with Advanced Degrees	7.7%
Certified Instructional Staff	12.3
Classroom Staff	0.0

Ending Fund Balance

General	\$165,062
Capital Outlay	\$152,958
Special Education	(\$6,551)
Pension	\$0

Special Education Placement Categories

December 2004 Federal Child Count

Student Data

PK-12 Enrollment	115
Open Enrolled Students Rec'd	8
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	33.0%
% Special Needs Students	20.9%
Students Transported	54
Student to Staff Ratio	9.3
District Attendance Rate	97.0%
Number of Graduates	8

Enrollment

	ADA	ADM
K-8	72.861	74.735
9-12	34.882	36.364
Total	107.743	111.099

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	14
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	3
Early Childhood SE Setting	1
PT Early Child and SE	0
Resource Room	5
Day Program	1
Home/Hospital Program	0
Total	24

Deaf-Blind	0
Emotionally Disturbed	3
Mental Retardation	2
Hearing Impaired	1
Learning Disabled	11
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	6
Other Health Impaired	1
Autism	0
Traumatic Brain Injury	0
Developmental Delay	0
Total	24

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math													72	
Science													78	
Social Science													60	
Language Arts													48	
Reading													77	
Complete Battery													69	
Number Tested	7	1	5	1	7	2	5	3	7	2	9	0	11	1

American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammar and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	7	0												
Grade 9	6	0												

No assessment data are reported when less than ten students were tested.